

Unconsolidated Condensed Interim Profit and Loss Account

(Un-audited) for the quarter ended March 31, 2010

	Note	Quarter Ended March 31, 2010	Quarter Ended March 31, 2009
Rupees in '000			
Mark-up/return/interest earned	15	10,934,390	10,233,049
Mark-up/return/interest expensed	16	5,565,897	5,914,515
Net mark-up/interest income		5,368,493	4,318,534
Provision against non-performing loans and advances and general provision-net		783,765	815,009
Provision for diminution in the value of investments - net		477,799	125,770
Bad debts written off directly		-	282
		1,261,564	941,061
Net mark-up/interest income after provisions		4,106,929	3,377,473
NON MARK-UP/INTEREST INCOME			
Fee, commission and brokerage income		828,505	637,948
Dividend income		354,776	260,584
Income from trading in government securities		-	-
Income from dealing in foreign currencies		127,183	287,570
Gain from sale and purchase of other securities		238,600	19,290
Unrealised gain/(loss) on revaluation of investments classified as held for trading - net		201	(592)
Other income		22,037	5,710
Total non-mark-up/interest income		1,571,302	1,210,510
		5,678,231	4,587,983
NON MARK-UP/INTEREST EXPENSES			
Administrative expenses	17	2,811,077	2,116,113
Provision against other assets - net		-	32,000
Provision against off-balance sheet obligations - net		58,354	90,681
Workers welfare fund		70,891	45,725
Other charges		54,819	64,934
Total non-mark-up/interest expenses		2,995,141	2,349,453
		2,683,090	2,238,530
Extra ordinary/unusual items		-	-
PROFIT BEFORE TAXATION		2,683,090	2,238,530
Taxation			
- Current		1,328,566	841,302
- Prior years		373,941	-
- Deferred		(796,831)	(50,908)
		905,676	790,394
PROFIT AFTER TAXATION		1,777,414	1,448,136
Unappropriated profit brought forward		12,198,425	8,536,697
Transfer from surplus on revaluation of fixed assets - net of tax		7,686	8,090
		12,206,111	8,544,787
PROFIT AVAILABLE FOR APPROPRIATION		13,983,525	9,992,923
Earning per share - Basic and Diluted (in Rupees)	18	2.27	1.85

The annexed notes 1 to 22 form an integral part of these unconsolidated condensed interim financial statements.

Chief Financial Officer

President and Chief Executive

Director

Director

Chairman