

Statement of Value Addition

(Rupees in thousand)	2007	%	2006	%
Value Added				
Income from banking services	15,088,220		12,803,077	
Cost of services	(2,200,432)		(1,629,664)	
Value added by banking services	12,887,788		11,173,413	
Non - banking income	14,297		68,397	
Provision against non-performing assets	(2,874,226)		(912,724)	
	10,027,859		10,329,086	
Value Allocated				
to employees				
Salaries, allowances and other benefits	3,733,127	37.2%	3,429,111	33.2%
to Government				
Income tax	1,876,918	18.7%	2,263,844	21.9%
to providers of capital				
as dividends	2,827,843	28.2%	1,101,160	10.7%
to expansion and growth				
Depreciation / Amortization	341,656	3.4%	238,881	2.3%
Retained in business	1,248,315	12.4%	3,296,090	31.9%
		15.9%		34.2%
	10,027,859	100%	10,329,086	100%

